

GOVERNMENTAL OPERATIONS

Agency 110

Office of Administrative Hearings**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	166.9	29,658	29,658
Total Maintenance Level	166.7	30,335	30,335
Difference	(.3)	677	677
Percent Change from Current Biennium	(0.1)%	2.3%	2.3%
Performance Changes			
Compensation Revisions		1,180	1,180
Electronic Case Management System		80	80
Revise Pension Gain-Sharing #		(68)	(68)
Nonrepresented Staff Health Benefit		141	141
Nonrepresented Staff Salary Change		1,435	1,435
Subtotal		2,768	2,768
Total Proposed Budget	166.7	33,103	33,103
Difference	(.3)	3,445	3,445
Percent Change from Current Biennium	(0.1)%	11.6%	11.6%
Total Proposed Budget by Activity			
Administrative Hearings	166.7	33,103	33,103
Total Proposed Budget	166.7	33,103	33,103

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Compensation Revisions**

Administrative Law judges' salaries are increased to maintain alignment with those of Industrial Appeals judges.
(Administrative Hearings Revolving Account-State)

Electronic Case Management System

The Office of Administrative Hearings currently uses three case management systems to monitor client agency caseloads. Funding is provided for a requirements assessment and feasibility study to determine if it would be more cost-effective and efficient to combine the three systems, and if so, to make recommendations on how best to accomplish this. (Administrative Hearings Revolving Account-State)

GOVERNMENTAL OPERATIONS

ACTIVITY DESCRIPTIONS

Administrative Hearings

The Office of Administrative Hearings (OAH) holds administrative hearings for the adjudication of disputes between members of the public and most state agencies. Issues that come before OAH include individuals' claims for unemployment insurance or welfare benefits, child support liability, business and professional licensing, special education, whistleblower cases for local governments, and other disputes in which due process of law requires a hearing. OAH conducts hearings and issues findings of fact, conclusions of law, and decisions. The agency's services are funded by payments made by the affected client agency. During the 2007-09 Biennium, OAH expects to complete 80 percent of all cases within 90 days of the date the appeal is filed.